

Pupil Premium Grant Expenditure – Planned Spending

Report to governors: 2015/16



Overview of the school

Number of pupils and pupil premium grant (PPG) received		
Total number of pupils on roll	218	
Total number of pupils eligible for PPG	125 + 2 Looked After Children (LAC)	
Amount of PPG received per pupil	£1,320	
Total amount of PPG received	£168,000	
Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months) <i>** Figures in brackets indicate performance measures for disadvantaged pupils nationally.</i>		
	2013-14	2014-15
The proportion of pupils achieving or surpassing L4 in test (end of KS 2) in English (Reading and Writing)	Reading 100% (82%) Writing 93% (76%) SPAG 73% (66%)	Reading 78% (83%) Writing 83% (79%) SPAG 78% (71%)
The proportion of pupils achieving or surpassing L4 in test (end of KS 2) in Maths	100% (78%)	61% (80%)
The proportion of pupils achieving or surpassing L4 in test (end of KS 2) in Maths and English	93% (67%) APS – 29.6 (27.0)	61% (70%) APS – 25.8 (27.2)
% of pupils making expected progress in English	Reading 93% (92%) Writing 93% (94%)	Reading 82% (92%) Writing 100% (95%)
% of pupils making expected progress in Maths	100% (91%)	59% (91%)
<i>Additional performance measures relevant to school (average point score)</i> <i>Figure in brackets indicate performance measures for disadvantaged pupils nationally</i>	ALL CORE SUBJECTS – 100.7 (99.7) Reading 101.1 (99.7) Writing 99.3 (99.8) Maths 101.8 (99.7)	ALL CORE SUBJECTS – 97.3 (99.8) Reading 97.6 (99.7) Writing 99.6 (99.8) Maths 96.0 (99.7)

Summary of PPG spending 2014/15.

- In 2014/15, overall disadvantaged pupils were working in line with and/or making good progress in reading, writing and maths (teacher assessment).
- Behaviour throughout school improved with the support of Evolve – mentoring programme - led x2 days per week. There was a reduction in the number of SMT red cards given to pupils over the year. Evolve support increased to x4 per week (September 2015).
- Termly school trips were subsidised for PP pupils (50% of total cost).
- The DSL/PWA supported 18 families on CAF, 8 families on CIN, 10 families on CP, 51 families were monitored by school and 58 families had one off meetings for guidance.
- Safeguarding support provided by Instil, this included briefings for staff CPD (homophobic bullying, forced marriage, FGM, extremism and radicalisation, child sexual exploitation provided by Helen Jackson and level 1 and level 3 child protection training).

PPG spending 2015/16 – projected.

Objectives in spending PPG:

Set realistic objectives that focus on specific groups of pupils or subjects. If you want to focus on mathematics, you may want to monitor progress in average point scores to show progress.

2015/16

- To raise standards for PPG pupils through intervention with key staff, especially in Maths.
- To continue to increase opportunities to access extra-curricular provision.
- To continue to provide PPG pupils with the opportunity to take part in residential visits alongside their peers in order to improve life experiences.
- To support the mental health and well-being of PPG pupils and reduce barriers to learning (Therapeutic Mentoring, Nurture sessions and Counselling).
- To support PPG families to engage and develop enhanced parenting skills (PSA work).

Summary of spending and planned actions:

Spending Summary – based on a % of the total amount.	Cost	Impact
SMT- Boosting; LAC pupils support; transition	£68,265	Majority of significant groups are making good progress in reading, writing and maths.
Educational Support Staff	£35,705	Targeted interventions led by learning support staff (half termly data analysis used to provide bespoke interventions). This has resulted in pupils making good progress in reading, writing and maths.
Learning Mentors and Out of Hours Clubs	£36,136	Evolve – mentoring programme led by Naomi Lewis x2 days per week. Behaviour has improved since September, there are less pupils in the red and orange zones – see behaviour analysis.
Residentials and School Trips	£2,500	Termly school trips subsidised for PP pupils (up to 50% of total cost). More parents are also requesting support with funding trips.

Parent Support	£14,661	1:1 support provided by FSW to support families with housing, behaviour management.
Attendance Support	£4,000	Attendance has risen this year to 96.9%. Additional focus on rewarding excellent behaviour and firmer procedures in place to monitor and challenge absences.
Safeguarding Support	£1,350	Continued support to ensure that staff have up-to-date training on current safeguarding issues (FGM). Level 1 safeguarding training provided for all staff.
Counselling service	£10,000	Identified pupils have worked with the counsellor and successfully integrated back into the class routines.
Resources	£15,000	IPad and reading books purchased in order to further support the development of pupils by exposing them to quality texts that link with their phonics skills.
TOTAL	£187,617	

Total PPG received	£168,000
Total PPG expenditure	£187,617
PPG remaining	£0

H Kumar
Head of School
July 2016.